

Unit Information

Unit ID: 100023

Year: 2012

Unit Name: Gulf

Unit Status: Active

Unit Dependency:

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Fax: (850) 229-6174

Address:

1000 Cecil G. Costin, Sr. Blvd. 1000 Cecil G. Costin,
Sr. Blvd.
Port St Joe, FL 32456

Contact Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd. 1000 Cecil G. Costin,
Sr. Blvd.
Port St Joe, FL 32456

AFR Details

Original AFR

AFR Status: Submitted

AFR Received Date: 6/30/2013

Audit Received Date: 6/27/2013

Submission Type: Electronic

Debt Information

Long-Term Debt: \$15,040,638

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2013

Auditor Name: Vance CPA LLC

Address:

219-B Avenue E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: Rebecca L. Norris

Title: Gulf County Clerk of Circuit Court

Chairman/Elected Official

Name: Tynalin Smiley

Title: Chairman

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

☐☐

Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the
Annual Financial Report agree with the Audited Financial Statement?
(Do total revenues and expenditures per fund group on the AFR
balance to the audited Statement of Revenues and Expenditures?)

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,300,910	449,062	1,792,572								10,542,544
312100 - Local Option Taxes		953,032									953,032
312300 - County Ninth-Cent Voted Fuel Tax		57,766									57,766
312410 - First Local Option Fuel Tax			319,295								319,295
312600 - Discretionary Sales Surtaxes		623,792									623,792
315000 - Communications Service Tax (Chapter 202)	91,186										91,186
316000 - Local Business Tax (Chapter 205)	3,350										3,350
322000 - Building Permits	126,305										126,305
329000 - Other Permits, Fees & Special Assessments	45,245										45,245
331200 - Federal Grant - Public Safety	52,401	508									52,909
331390 - Federal Grant - Other Physical Environment	50,500	845,831									896,331
331490 - Federal Grant - Other Transportation	1,783,615										1,783,615
331500 - Federal Grant - Economic Environment	5,605	482,096									487,701
331650 - Federal Grant - Child Support Reimbursement											0
331810 - Federal Grant - Process Servers	1,439										1,439
331900 - Federal Grant - Other	491										491
333000 - Federal Payments In Lieu Of Taxes	1,004										1,004
334200 - State Grant - Public Safety	110,997	36,573									147,570
334350 - State Grant - Sewer/Wastewater											0
334390 - State Grant - Other Physical Environment	58,083	3,000									61,083
334490 - State Grant - Other Transportation	1,747,626										1,747,626
334500 - State Grant - Economic Environment	4,575										4,575
334610 - State Grant - Health or Hospitals		18,334									18,334
334700 - State Grant - Culture/Recreation	45,578										45,578
334890 - State Grant - Other Court-Related	20,818										20,818
335120 - State Revenue Sharing - Proceeds	208,623										208,623
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,829										15,829
335140 - State Revenue Sharing - Mobile Home Licenses	816										816
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,817										2,817
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,030,745										1,030,745
335190 - State Revenue Sharing - Other General Government	264,258	14,846	15,189								294,293
335220 - State Revenue Sharing - Enhanced 911 Fee		134,816									134,816
335490 - State Revenue Sharing - Other Transportation		14,132	905,043								919,175
335800 - State Revenue Sharing - Clerk Allotment from JAC											0
336000 - State Payments In Lieu of Taxes	5,033										5,033
339000 - Payments From Other Local Units In Lieu Of Taxes		23,052									23,052
341100 - Service Charge - Recording Fees	23,305										23,305
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge											0
341510 - Fees remitted to County from Tax Collector	250,409										250,409
341520 - Fees remitted to County from Sheriff											0
341550 - Fees remitted to County from Supervisor of Elections											0
341800 - County Officer Commission and Fees	11,310										11,310
341900 - Other General Government Charges and Fees	2,695	6,841									9,536

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342100 - Service Charge - Law Enforcement Services	33,600										33,600
342600 - Service Charge - Ambulance Fees	1,364,391										1,364,391
342900 - Service Charge - Other Public Safety Charges and Fees	1,455	19,362									20,817
343300 - Service Charge - Water Utility	753										753
343400 - Service Charge - Garbage/Solid Waste	141,378										141,378
346400 - Service Charge - Animal Control and Shelter Fees	1										1
347200 - Service Charge - Parks and Recreation	18,082										18,082
347500 - Service Charge - Special Recreation Facilities	5,047										5,047
348921 - Court Innovations/Local Requirements		4,027									4,027
348922 - Legal Aid		4,096									4,096
348923 - Law Library		4,132									4,132
348924 - Juvenile Alternative Programs		4,149									4,149
348930 - State Court Facility Surcharge (\$30)		1,682									1,682
348933 - Animal Control Surcharge											0
349000 - Other Charges for Services	114,262										114,262
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351700 - Intergovernmental Radio Communication Program	4,163										4,163
351900 - Judgments and Fines - Other Court Ordered											0
361100 - Interest	41,689	12,884	9,225			54					63,852
362000 - Rents and Royalties	40,861										40,861
364000 - Disposition of Fixed Assets	216,783										216,783
365000 - Sale of Surplus Materials and Scrap	6,145										6,145
366000 - Contributions and Donations from Private Sources		310,899									310,899
369900 - Other Miscellaneous Revenues	652,219	457,220									1,109,439
381000 - Inter-Fund Group Transfers In	221,804	3,560									225,364
384000 - Debt Proceeds											0
Grand Total	17,344,701	4,485,692	3,041,324			54					24,871,771

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	171,456										171,456
511.30 - Legislative - Operating Expenses	599,203										599,203
511.60 - Legislative - Capital Outlay	1,153										1,153
512.10 - Executive - Personal Services	1,040,218										1,040,218
512.30 - Executive - Operating Expenses	103,062										103,062
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personal Services	1,191,990										1,191,990
513.30 - Financial and Administrative - Operating Expenses	121,712										121,712
513.60 - Financial and Administrative - Capital Outlay	7,942										7,942
514.10 - Legal Counsel - Personal Services											0
514.30 - Legal Counsel - Operating Expenses	158,669										158,669
515.10 - Comprehensive Planning - Personal Services	70,696										70,696
515.30 - Comprehensive Planning - Operating Expenses	36,640										36,640
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personal Services	54,302										54,302
516.30 - Non-Court Information Systems - Operating Expenses	5,105	6,025									11,130
516.60 - Non-Court Information Systems - Capital Outlay	1,211										1,211
519.10 - Other General Governmental Services - Personal Services	600,180										600,180
519.30 - Other General Governmental Services - Operating Expenses	440,541										440,541
519.60 - Other General Governmental Services - Capital Outlay	188,945										188,945
521.10 - Law Enforcement - Personal Services	1,953,722										1,953,722
521.30 - Law Enforcement - Operating Expenses	387,427	9,623									397,050
521.60 - Law Enforcement - Capital Outlay											0
521.70 - Law Enforcement - Debt Service	17,661										17,661
522.10 - Fire Control - Personal Services		5,268									5,268
522.30 - Fire Control - Operating Expenses	21,094	258,967									280,061
522.60 - Fire Control - Capital Outlay		127,256									127,256
522.70 - Fire Control - Debt Service	65,278	28,325									93,603
522.80 - Fire Control - Grants and Aids		8,233									8,233
523.10 - Detention and/or Corrections - Personal Services	1,084,414										1,084,414
523.30 - Detention and/or Corrections - Operating Expenses	429,884	1,998									431,882
523.60 - Detention and/or Corrections - Capital Outlay	19,972										19,972
524.10 - Protective Inspections - Personal Services	215,180										215,180
524.30 - Protective Inspections - Operating Expenses	17,771										17,771
525.10 - Emergency and Disaster Relief Services - Personal Services	184,343										184,343
525.30 - Emergency and Disaster Relief Services - Operating Expenses	235,369	33,172									268,541
525.60 - Emergency and Disaster Relief Services - Capital Outlay	33,712	137,688									171,400
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personal Services	884,547										884,547
526.30 - Ambulance and Rescue Services - Operating Expenses	197,413										197,413
527.30 - Medical Examiners - Operating Expenses	47,590										47,590
529.10 - Other Public Safety - Personal Services		59,109									59,109
529.30 - Other Public Safety - Operating Expenses	6,080	64,765									70,845
529.60 - Other Public Safety - Capital Outlay		1,428									1,428
533.90 - Water Utility Services - Other Uses						14,300					14,300

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste Control Services - Personal Services	355,161										355,161
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	89,908										89,908
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	3,166										3,166
534.70 - Garbage/Solid Waste Control Services - Debt Service	109,003										109,003
535.30 - Sewer/Wastewater Services - Operating Expenses		21,342									21,342
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personal Services	78,915										78,915
537.30 - Conservation and Resource Management - Operating Expenses	76,794										76,794
537.70 - Conservation and Resource Management - Debt Service			1,852,433								1,852,433
538.10 - Flood Control/Stormwater Management - Personal Services	23,232										23,232
538.30 - Flood Control/Stormwater Management - Operating Expenses		825,014									825,014
539.30 - Other Physical Environment - Operating Expenses	24,331	1,799									26,130
541.10 - Road and Street Facilities - Personal Services	431,436										431,436
541.30 - Road and Street Facilities - Operating Expenses	2,122,786	28,509									2,151,295
541.60 - Road and Street Facilities - Capital Outlay	1,739,905										1,739,905
541.70 - Road and Street Facilities - Debt Service			987,372								987,372
541.80 - Road and Street Facilities - Grants and Aids		3									3
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids											0
552.10 - Industry Development - Personal Services		148,123									148,123
552.30 - Industry Development - Operating Expenses		618,946									618,946
552.60 - Industry Development - Capital Outlay	4,144										4,144
552.70 - Industry Development - Debt Service		33,890									33,890
552.80 - Industry Development - Grants and Aids	235,903	183,443									419,346
553.10 - Veteran's Services - Personal Services	36,443										36,443
553.30 - Veteran's Services - Operating Expenses	7,665										7,665
554.30 - Housing and Urban Development - Operating Expenses	15,000	59,119									74,119
554.80 - Housing and Urban Development - Grants and Aids		482,096									482,096
559.30 - Other Economic Environment - Operating Expenses		3,000									3,000
559.80 - Other Economic Environment - Grants and Aids											0
561.30 - Hospital Services - Operating Expenses											0
561.80 - Hospital Services - Grants and Aids		775,515									775,515
562.10 - Health Services - Personal Services	216,473										216,473
562.30 - Health Services - Operating Expenses	191,011	1,482									192,493
562.60 - Health Services - Capital Outlay		1,568									1,568
562.70 - Health Services - Debt Service											0
562.80 - Health Services - Grants and Aids	92,581										92,581
563.30 - Mental Health Services - Operating Expenses	8,294										8,294
563.80 - Mental Health Services - Grants and Aids	57,801										57,801
564.30 - Public Assistance Services - Operating Expenses	164,536										164,536
569.80 - Other Human Services - Grants and Aids											0
571.30 - Libraries - Operating Expenses	156,502										156,502
571.80 - Libraries - Grants and Aids	80										80
572.30 - Parks and Recreation - Operating Expenses	74,283										74,283

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks and Recreation - Capital Outlay											0
572.80 - Parks and Recreation - Grants and Aids	18,361										18,361
579.30 - Other Culture/Recreation - Operating Expenses	7,329										7,329
581.90 - Inter-Fund Group Transfers Out - Other Uses	3,560	221,804									225,364
587.30 - Clerk of Court Excess Remittance - Operating Expenses											0
600.30 - Regional Counsel Administration - Operating Expenses	2,372										2,372
602.30 - State Attorney Administration - Operating Expenses	8,455										8,455
603.30 - Public Defender Administration - Operating Expenses	1,047										1,047
604.10 - Clerk of Court Administration - Personal Services	150,955										150,955
604.30 - Clerk of Court Administration - Operating Expenses	7,767										7,767
604.60 - Clerk of Court Administration - Capital Outlay											0
604.70 - Clerk of Court Administration - Debt Service	616										616
608.10 - Jury Management - Personal Services	9,013										9,013
608.30 - Jury Management - Operating Expenses	3,203										3,203
608.70 - Jury Management - Debt Service											0
611.70 - Court Administration - Circuit Criminal - Debt Service											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personal Services	62,772										62,772
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	2,718										2,718
629.70 - Other Circuit Court - Criminal Costs - Debt Service	312										312
634.10 - Clerk of Court Administration - Circuit Civil - Personal Services	19,516										19,516
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	1,313										1,313
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service	163										163
654.10 - Clerk of Court Administration - Circuit Family - Personal Services	38,346										38,346
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	2,984										2,984
654.70 - Clerk of Court Administration - Circuit Family - Debt Service	356										356
674.10 - Clerk of Court Administration - Circuit Juvenile - Personal Services	19,514										19,514
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	993										993
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service	163										163
689.30 - Other Circuit Court - Juvenile - Operating Expenses		37									37
694.10 - Clerk of Court Administration - Probate - Personal Services	17,671										17,671
694.30 - Clerk of Court Administration - Probate - Operating Expenses	825										825
694.70 - Clerk of Court Administration - Probate - Debt Service	148										148
712.30 - Courthouse Facilities - Operating Expenses	62,063										62,063
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems and Technology - Personal Services											0
713.30 - Information Systems and Technology - Operating Expenses	19,339										19,339
713.60 - Information Systems and Technology - Capital Outlay	4,197										4,197
715.80 - Legal Aid - Grants and Aids		4,096									4,096
716.30 - Clerk of Court Related Technology - Operating Expenses		37,213									37,213
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.30 - Other Operating Court Costs - Operating Expenses		1,476									1,476
724.10 - Clerk of Court Administration - County Criminal - Personal Services	28,763										28,763

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,426										1,426
724.70 - Clerk of Court Administration - County Criminal - Debt Service	208										208
744.10 - Clerk of Court Administration - County Civil - Personal Services	18,546										18,546
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	1,212										1,212
744.70 - Clerk of Court Administration - County Civil - Debt Service	133										133
764.10 - Clerk of Court Administration - Traffic - Personal Services	49,940										49,940
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	3,171										3,171
764.70 - Clerk of Court Administration - Traffic - Debt Service	361										361
Grand Total	17,479,666	4,190,332	2,839,805			21,036					24,530,839

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300564 - Highland View Water and Sewer District	Zero Revenues And Expenditures			
300565 - Howard Creek Fire Control District	Blended in Primary Report	\$21,248	\$19,976	
300566 - Overstreet Fire Control District	Blended in Primary Report	\$28,700	\$20,119	
300567 - St. Joseph Fire Control District	Blended in Primary Report	\$384,056	\$384,951	
300568 - Tupelo Fire Control District	Blended in Primary Report	\$59,578	\$51,433	